

Boulevard Manor Civic Association 2010 Budget

Revenue

Membership Dues and Donations	\$	2,395
-------------------------------	----	-------

Expenses

T.B.D.	New Social Event	\$	400
January	Membership Drive		35
January	Signage to announce general meetings		150
January	Annual .org & .com web registration		50
February	Newsletter		90
February	General Meeting (donation for room)		50
	Refreshments		30
April	Easter Egg Hunt / Social		100
May	Newsletter		90
June	General Meeting (donation for room)		50
	Refreshments		30
July	July 4 th Ice Cream Social		150
August	Arlington Civic Federation Dues		50
Sept.	BMCA Annual Picnic		750
October	Newsletter		90
October	General Meeting (donation for room)		50
	Refreshments		30
December	Arlington Community Church (Donation for meeting room for year)		100
December	Miscellaneous		100
	TOTAL:	\$	2,395

-Approved October, 2009

HISTORICAL REVENUE/MEMBERSHIP DETAIL FOR PAST 3 YEARS:

Revenue Detail:

2007 Actual Revenue from membership dues:	\$1,480
2008 Actual Revenue from membership dues:	\$1,300
2009 Actual Revenue from membership dues:	\$1,480 (Y.T.D.)

Member Detail:

2007 Members: 284

2008 Members: 241

2009 Members: 264 x \$5=\$1,185 If membership fee is raised to \$10 per member, the revenue figure will amount to \$2,370 based on 2009 member levels. Additional contributions have averaged @\$85 per year over the past 3 years. Based on 2009 information year to date, our revenue recognition would amount to @ \$2,455.